RESOLUTION 2023-13 APPROVAL OF WATER AND WASTEWATER RATE AND FEE INCREASES EFFECTIVE JANUARY 1, 2024

WHEREAS, the Board of Directors has determined that it is necessary to increase revenues to cover budgeted current year expenditures and future expenditures, and

WHEREAS, the Board held a public meeting on November 16th, 2023 to discuss the various proposed changes to the fees and fee structures, and

WHEREAS, posting of the meeting was made, 30-days in advance in accordance with statutes governing the right of those to be impacted to have input into the discussion, and in addition to the minimum requirements, the District also included notice of the meeting on its website, and

WHEREAS, the Board has fiduciary responsibilities to manage the District prudently and is authorized by various statutes to change fees and charges for services, as the Board determines to be in the best interests of the District, it's rate payers, and bond holders.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE ROUND MOUNTAIN WATER AND SANITATION DISTRICT, COLORADO:

To approve the fee and rate changes to "Appendix A - Water and Wastewater Rates and Fees, Effective January 1, 2024" as attached to this resolution.

These rate and fee changes are to take effect January 1, 2024.

ADOPTED this 16th day of November 2023

Charles Bogle, Chairman

ATTEST:

Steve Lasswell, Vice-Chair

WATER AND WASTEWATER RATES AND FEES

EFFECTIVE JANUARY 1, 2024

WATER SERVICE				*WHEN IN USE*
	IN-DISTRICT	OUT OF DISTRICT	PARK RATE	GARDEN TAP
MINIMUM MONTHLY FEE	\$31.00	\$46.50	DELETE	IN-DISTRICT RATE
TIERED USAGE/GALLONS	FEE			
0 - 5,000	\$3.40	\$5.00		
5,000 - 10,000	\$3.80	\$5.60		
10,000 - 20,000	\$4.00	\$6.00		
20,000 - 30,000	\$4.30	\$6.50		
30,000 - 50,000	\$4.60	\$6.90		
50,000 - 100,000	\$4.90	\$7.30		
100,000 +	\$5.30	\$8.00		
WASTEWATER SERVI	CE			
	IN DISTRICT	OUT OF DISTRICT		
ERU* MONTHLY FEE	\$36.50	\$54.80	*Equivalent Re	sidential Unit
USAGE/GALLONS FEE - Ca	apped at 5,000 gal	lons per ERU		
PER 1,000 GALLONS FEE	\$4.10	\$6.20		
BULK WATER SALES				
CET LID FEE	¢25 00			

SET UP FEE \$35.00 PER GALLON FEE .05

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DISCONNECT/RECONNECT FEE	\$50.00	* No charge for one meter disconnect and one reconnect per account per year
OFF CYCLE METER READING	\$20.00	
INSUFFICIENT FUNDS CHARGE	\$35.00	
FEE FOR FILING LIEN	\$150.00	
DELINQUENT BILLING FEE	\$15.00/MO	
UNAUTHORIZED DISCHARGE FINE	\$1,000/DAY	
UNAUTHORIZED USE FINE	\$250/DAY	